

Regulatory Services Income Apr - June 2019

Append 2

| Income from Partners | April to June 19 |
|--|-------------------------|
| Budget | 754,250 |
| Bereavement/ Public Burials | 3,670 |
| Marlpool - Redditch | 2,070 |
| Pest Control Overspend - Wychavon / Wyre Forest & Redditch | 1,752 |
| Taxi Tests - Worcs City | 2,800 |
| Employee for Animal Activity - Apr - June 19 | 6,986 |
| Employee for Primary Authority Work - Apr - June 19 | 7,731 |
| Employee for Additional Gull Work - Apr - June 19 - Worcs City | 8,315 |
| | <u>787,574</u> |
| Grant Income | |
| Severn Trent - Sewer Baiting | 3,018 |
| | <u>3,018</u> |
| Other Income | |
| Stray Dog Income | 14,765 |
| County - Mgmt / Admin / Legal etc | 14,300 |
| Intelligence Services | 1,000 |
| Transcription Work | 200 |
| Planning Support Work | 6,959 |
| Contaminated Land Work | 6,095 |
| PPC Work | 1,727 |
| Primary Authority work | 5,433 |
| Training / Risk Assessments of Water Supplies / Burials etc | 1,669 |
| Vet Fee Inspection Costs Recovered | 11,848 |
| Licensing - Pre-App Advice | 399 |
| Food Training Courses / Certificates / Food Hygiene Rating | 3,908 |
| Ad-Hoc - 3 year pension savings | 7,750 |
| Ad-Hoc | 540 |
| | <u>76,593</u> |
| Total | <u>867,185</u> |
| Exclude Budget | -754,250 |
| Total Income Excluding Budget | 112,935 |